What does this appropriation support?

How many people are served?

It provides for eligibility for health care services to Medicaid clients covered through the 1115 waiver. This provides coverage to the uninsured children above existing Medicaid eligibility limits up to 300% of poverty.

Children Receiving Services by Percent of Federal Poverty Level									
SFY	101-150%		151-185%		186-225%		226-300%*		
	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	
2003	39,598		27,518		16,472		1,236		
2004	41,210		28,638		17,463		1,582		
2005	42,075		29,239		19,062		1,789		
2006		47,240		20,868		10,604		2,737	
2007		47,240		20,868		10,604		2,737	
2008		47,929		21,171		10,759		2,777	

*Reflects only those paying a premium.

Note: Premiums for 151-225% FPL required as of September 2005. FY-2003-2005 projections did not breakout number of children by the same poverty level increments as reported above.

What is its statutory authority?

State statute: RSMo. 208.631 through 208.657; Federal law: Social Security Act Sections 1115, 1923(a)-(f), and 2101 through 2110; Federal

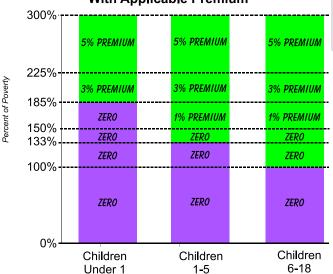
regulations: 42 CFR 438, 433 Subpart B and 412.106

Is this a federally mandated program? No.

Are there federal matching requirements?

States can earn the federal medical assistance percentage (FMAP) on Medicaid program expenditures. The Social Security Act requires the Secretary of Health and Human Services to calculate and publish the actual FMAP each year. The FMAP is calculated using economic indicators from states and the nation as a whole. Missouri's enhanced CHIP FMAP for FY-2007 is a blended 73.18% federal match. The state matching requirement for the CHIP program is 26.82%.

Medicaid/MC+ for Kids **Eligibility for Children** With Applicable Premium



Optional (Title 21 - MC+ for Kids) Mandatory and Optional (Title 19)

What are the expenditures?

GR FEDERAL	FY 2003 Actual \$10,807,418 \$67,374,822	FY 2004 Actual \$1,976,910 \$69,436,008	FY 2005 Actual \$34,048 \$81,118,944	FY 2006 Planned \$18,781,285 \$98,514,085
OTHER	\$13,630,701	\$13,875,056	\$30,381,758	\$20,264,880
TOTAL	\$91,812,941	\$85,287,974	\$111,534,750	\$137,560,250

What are the sources of other funds?

Pharmacy Rebates Fund, Federal Reimbursement Allowance Fund, Pharmacy Reimbursement Allowance Fund, Health Initiatives Fund, Premium Fund, Intergovernmental Transfer Fund (not available in FY-2006) and Medicaid Managed Care Organization Reimbursement Allowance Fund (new in FY-2006)

Who is eligible?

Children above existing Title XIX Medicaid eligibility limits up to 300% of poverty.